

Appendix C

Table C.1. USAID Program Funding Levels

	FY 95 Actual	FY 96 Enacted	FY 97 Request	FY 97 Enacted
Development Assistance	2,220	1,872	1,954	2,003
Economic Support Fund	2,314	2,340	2,408	2,343
Europe and the new independent states	971	1,163	1,115	1,100
Total	5,505	5,375	5,477	5,446
		(-2.4%) ^a	(+1.9%) ^a	(+1.3%) ^a

^a Change from previous year.

The trend for USAID's overhead accounts is less upbeat. Levels are declining. But the Agency is preparing for that: internal economies are being put into place, posts are closing down, and staff

are being pared and reallocated. Moreover, the ratio of operating costs, measured in money, to program effort remains stable at about 10 percent.

Table C.2. USAID Operating Costs (millions of dollars)

	FY 95 Actual	FY 96 Enacted	FY 97 Request	FY 97 Enacted
Appropriated to USAID	518	494 ^a	495	495 ^a
Trust Funds ^b	40	52	37	37
Total	558	546	532	503
		(2.2%) ^c	(2.6%) ^c	(7.9%) ^c

^a Includes program funds to be transferred to operating costs.

^b Trust funds are not appropriated by the Congress.

^c Change from previous year.